

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ERNEST Y. MARTIN
COUNCILMEMBER, DISTRICT 2
CHAIR, COMMITTEE ON BUDGET
TELEPHONE: (808) 768-5002
FAX: (808) 768-1222
EMAIL: emartin@honolulu.gov

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February 23, 2011

TO: COUNCILMEMBERS
CC: NESTOR R. GARCIA, CHAIR
CITY COUNCIL
FROM: ERNEST Y. MARTIN, CHAIR
COMMITTEE ON BUDGET

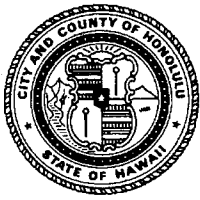
SUBJECT: **** **REVISED BUDGET BRIEFING SCHEDULE** *****
FISCAL YEAR 2011-2012 ANNUAL BUDGET REVIEW

Attached for your information is the revised Departmental Budget Briefing Schedule for Fiscal Year 2011-2012. Please note changes (*) to the briefing schedule for March 14, 17, 21 and 22. I have included additional briefings on Thursday, March 17 for the Public Transit Authority and Monday, March 21 for the Asia-Pacific Economic Cooperation Conference.

Your attendance and participation are encouraged and welcomed.

Mahalo.

Copy: Mr. Douglas S. Chin, Managing Director
Office of Council Services
City Clerk



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CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:

Ernest Y. Martin, Chair
Tulsi Gabbard Tamayo, Vice Chair
Stanley Chang
Breene Harimoto
Ann H. Kobayashi

NOTICE

FY 2011-2012 ANNUAL BUDGET REVIEW DEPARTMENTAL BUDGET BRIEFING SCHEDULE COMMITTEE MEETING ROOM

Monday, March 14, 2011 – Administrative Overview

- 9:00 a.m. Administration
- 9:30 a.m. Office of the Mayor/Managing Director
(Office of Economic Development, Waikiki Development,
Film Office, Culture and Arts, Neighborhood Commission)
- 10:45 a.m. Department of Design and Construction
- 12:00 p.m. Break
- 12:30 p.m. Department of Budget and Fiscal Services
- 1:45 p.m. Liquor Commission
- 3:00 p.m. Department of Parks and Recreation*

Tuesday, March 15, 2011 — CIP and Operating Budget Review

- 9:00 a.m. Department of Enterprise Services
(Auditoriums, Golf Courses, Zoo, Concessions)
- 10:15 a.m. Department of Corporation Counsel
(Ethics Commission)
- 11:30 a.m. Break
- 12:00 p.m. Department of Facility Maintenance
- 1:15 p.m. Department of the Prosecuting Attorney
- 2:30 p.m. Department of Information Technology
- 3:30 p.m. Royal Hawaiian Band

Thursday, March 17, 2011 – CIP and Operating Budget Review

9:00 a.m. Department of Transportation Services
10:15 a.m. Public Transit Authority*
11:30 a.m. Break
12:00 p.m. Department of Community Services
1:15 p.m. Department of Planning and Permitting
2:30 p.m. Department of Customer Services

Monday, March 21, 2011 – CIP and Operating Budget Review

9:00 a.m. Honolulu Police Department
10:15 a.m. Department of Emergency Management
11:30 a.m. Department of Medical Examiner
12:15 p.m. Break
12:45 p.m. Honolulu Fire Department
2:00 p.m. Honolulu Emergency Services Department
(EMS, Ocean Safety)
3:15 p.m. Asia-Pacific Economic Cooperation (APEC) Conference*
(Honolulu Police Department, Honolulu Fire Department,
Department of Emergency Services and Department of
Emergency Management)

Tuesday, March 22, 2011 – CIP and Operating Budget Review

9:00 a.m. Department of Human Resources*
10:15 a.m. Environmental Services Department
11:30 a.m. Break
1:00 p.m. Legislative Branch
(City Auditor, City Clerk, City Council, Council Services)

Wednesday, March 23, 2011 and Thursday, March 24, 2011– CIP and Operating Budget Review

March 23 and 24 have been set as contingent days in order to facilitate requests by the Committee for any department to provide additional information or clarification on a particular program or project.

* * * * *

Date and time of briefings are subject to change.

Persons wishing to present oral testimony may raise their hand at the time the Committee Chair calls for individuals desiring to speak.

Public testimony will be taken at the end of each day, after all department presentations have concluded.

Each speaker will be limited to a one-minute presentation. Written testimony may be faxed to 768-3827.

Any disabled person requiring special assistance should call 768-3819 for details.